

How is my affiliation fee spent?



	£ per member	
	2018	2017
Events & campaigns	1.29	2.22
Magazine	6.17	5.85
Membership	2.06	1.91
Raising awareness	1.00	1.40
Staff costs	11.71	10.42
Office costs	4.58	3.05
Legal + Professional	0.19	0.21
Trustee expenses	1.09	1.00
Total costs per head	28.09	26.04
Less income per head		
Affiliation fee	-16.74	-16.29
Donations and raffle	-0.21	-0.32
Investment income	-1.88	-2.16
Profit on sale of goods	0.03	-0.28
Operating deficit per head	9.29	6.99

