

How is my affiliation fee spent?

	£ per member	
	2017	2016
Events & campaigns	2.22	0.90
Magazine	5.85	5.60
Membership	1.91	1.93
Raising awareness	1.40	1.34
Staff costs	10.42	9.58
Office costs	3.05	4.01
Legal + Professional	0.21	0.51
Trustee expenses	1.00	1.08
Total costs per head	26.04	24.95
Less: Income		
Affiliation fee	-16.29	-15.82
Donations and raffle	-0.32	-
Investment income	-2.16	-1.96
Profit on sale of goods	-0.28	-0.22
Operating deficit per head	6.99	6.95

